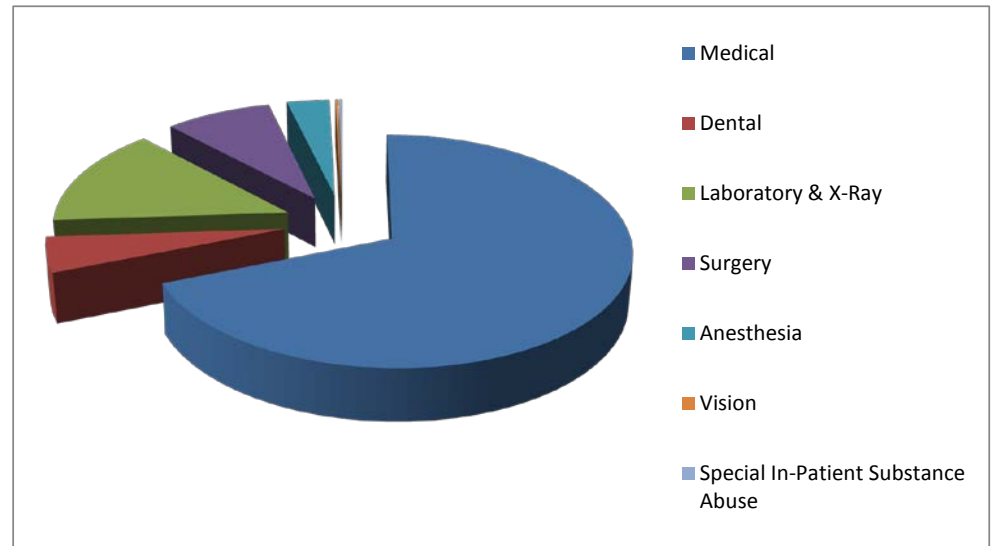


Local 1500 Welfare Fund 4th Quarter 2013 Claims Utilization

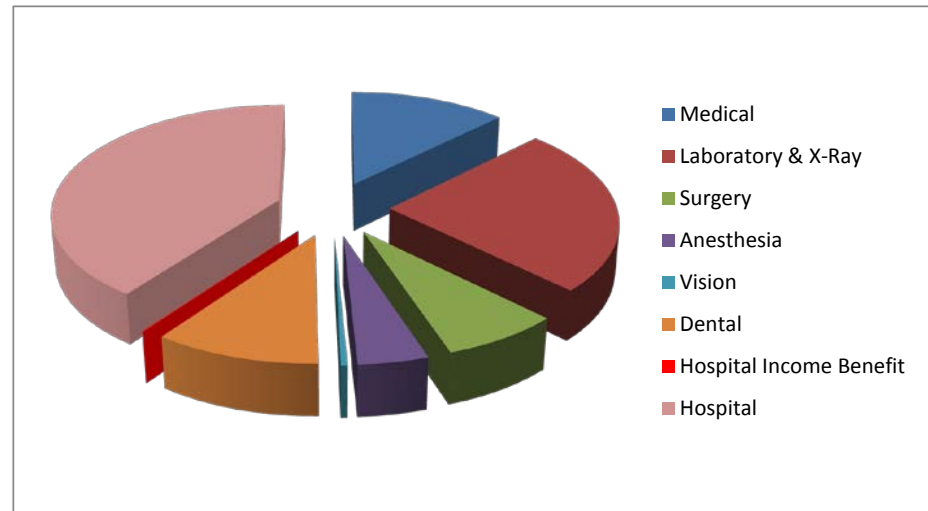
Full-Time Plan

Medical	\$7,253,425.61	68.92%
Dental	\$524,018.22	4.98%
Laboratory & X-Ray	\$1,480,392.37	14.07%
Surgery	\$870,790.74	8.27%
Anesthesia	\$347,690.18	3.30%
Vision	\$24,140.00	0.23%
Special In-Patient Substance Abuse	\$23,351.74	0.22%
Total	\$10,523,808.86	100.00%



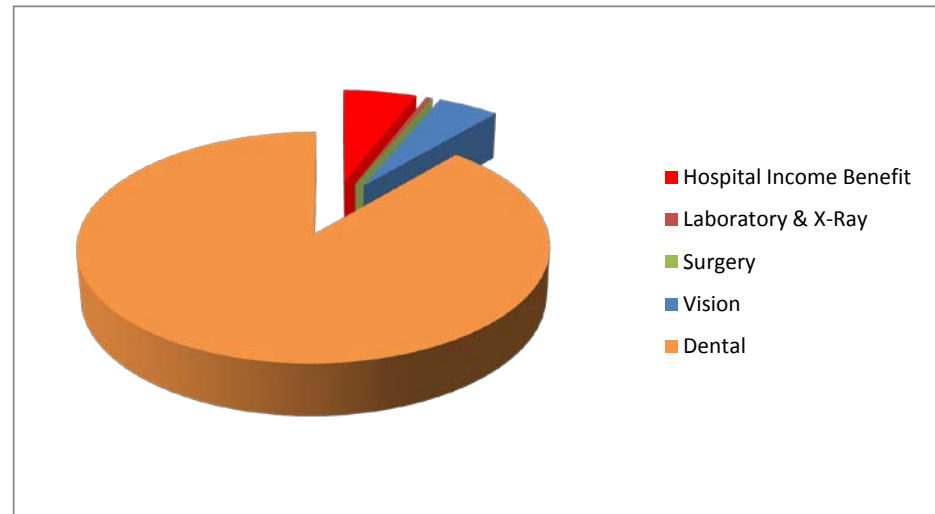
SPECIAL PART-TIME PLAN

Medical	\$140,792.14	12.60%
Laboratory & X-Ray	\$276,742.85	24.78%
Surgery	\$83,429.59	7.47%
Anesthesia	\$48,902.86	4.38%
Vision	\$4,669.00	0.42%
Dental	\$115,514.15	10.34%
Hospital Income Benefit	\$900.00	0.08%
Hospital	\$446,026.21	39.93%
Total	\$1,116,976.80	100.00%

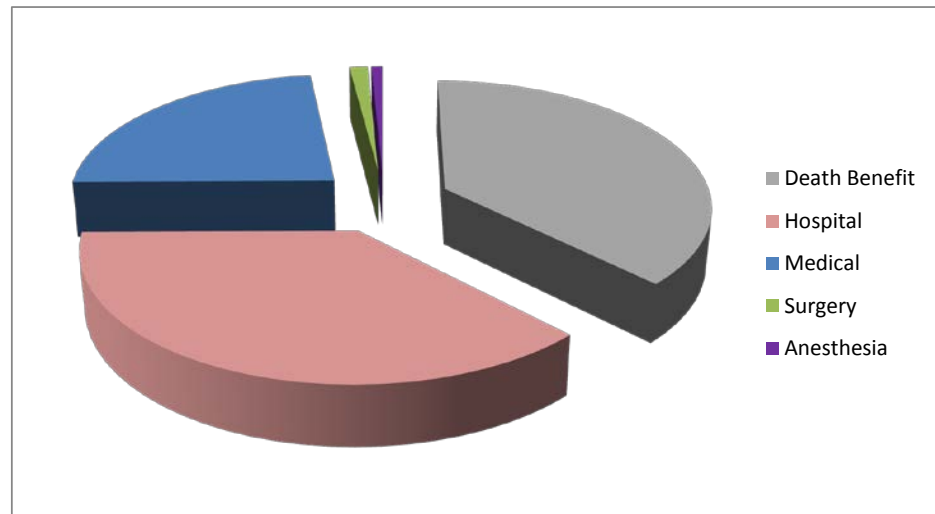


PART-TIME PLAN

Hospital Income Benefit	\$20,550.00	5.91%
Laboratory & X-Ray	\$1,473.06	0.42%
Surgery	\$140.00	0.04%
Vision	\$17,108.00	4.92%
Dental	\$308,516.45	88.71%
Total	\$347,787.51	100.00%

**Retiree Plan**

Death Benefit	\$26,000.01	37.53%
Hospital	\$25,826.77	37.28%
Medical	\$16,030.08	23.14%
Surgery	\$886.29	1.28%
Anesthesia	\$529.46	0.76%
Total	\$69,272.61	100.00%



Total for 4rd Quarter \$12,057,845.78

*This Report excludes 2012 Run-out claims processed by Maloney & Assoc

Top 10 Diagnosis Groups

Amount Paid	Disease
\$1,313,595.09	Cancer
\$876,756.91	Aneurysm
\$819,137.07	Heart Disease
\$777,995.41	Cerebral Vascular Disease
\$648,499.87	Hemodialysis
\$398,099.57	Renal
\$176,708.34	Shock
\$176,295.11	Septicemia
\$132,279.78	Diabetic Amputation
\$119,202.31	Lupus

Full Time Participants Approaching \$2 million Annual Max

Participant	Relationship	Amt Paid	Amt Remaining
1	Dependent	\$648,499.87	\$1,351,500.13
2	Spouse	\$534,187.50	\$1,465,812.50
2	Dependent	\$389,309.04	\$1,610,690.96
4	Participant	\$312,779.34	\$1,687,220.66
5	Dependent	\$288,034.75	\$1,711,965.25